

STRONGER by DEGREES

**Morehead State
University**



Institutional Progress Update

**Presentation to the Council on Postsecondary Education
by Dr. Wayne D. Andrews**

September 12, 2013



INSTITUTIONAL PROFILE

Morehead State University

Fall 2012 Headcount: 11,172

FTE: 7,537

MSU UG STUDENT PROFILE:

- *Female (61.4%)*
- *Full-Time (60.6%)*
- *Commutes to Campus (70.8%)*
- *White (91.2%)*
- *Age 18-21 (67.5%)*
- *KY Resident (89.4%)*
- *Baccalaureate-Seeking (66.8%)*
- *4.6 years - Average time to degree**
- *\$12, 464.66 –Average student debt at graduation ***





2011-15 STRATEGIC AGENDA

Four Focus Areas

**COLLEGE
READINESS**

**STUDENT
SUCCESS**

**RESEARCH,
ECONOMIC, &
COMMUNITY
DEVELOPMENT**


**EFFICIENCY
&
INNOVATION**





COLLEGE READINESS

Morehead State University

Performance Metric	Baseline	Most Recent	Target	Progress: Baseline to Target		Five-year Change (%)
New Teacher Excellence (Top 15% Nationally)	12.1%	10.3%	17%	0%		-16%

Percent of teaching program graduates scoring in the top 15 percent nationally on Praxis II Practice of Learning and Teaching (PLT) licensure exams.

Icons do not represent a global evaluation of institutional status on an indicator; they indicate change from baseline to targeted value only. Targets set through negotiation between CPE and institution. For more information on metrics, including definitions, visit:

<http://dataportal.cpe.ky.gov/dashboard.shtm>





COLLEGE READINESS

Morehead State University

New Teacher Excellence

- Raised Teacher Education Program admission standards
- Advising Center has created a series of workshops and materials to assist students with PRAXIS preparation

Early College








- Fall 2012 - 1,630 high school students were in ECP
 - 694 additional students were in transitional courses
- Fall 2013 – 2,000 high school students in ECP (prelim.)





STUDENT SUCCESS




Morehead State University

Performance Metric	Baseline	Most Recent	Target	Progress: Baseline to Target		Five-year Change (%)
Degrees and Credentials (Total)	1,452	1,737	1,743	98%		8%
Bachelor's Degrees	926	1,115	1,100	100+%		4%
Master's Degrees	368	456	450	100+%		12%
Doctoral Degrees— Professional Practice	0	0	43	0%		NA
Bachelor's Graduation Rate	40.1%	42.7%	43.0%	90%		5%
Bachelor's Graduation Rate—Low Income Low Income/Moderate- High Income Grad Rate	6.4 ppt 40.0%/46.4%	15.1 ppt 33.3%/48.4%	13.5	100+%		NA
Bachelor's Graduation Rate Gap— Underprepared Underprepared/Prepared Grad Rate	22.9 ppt 29.2%/52.1%	26.8 ppt 27.7%/54.5%	16.8 ppt	0%		NA



STUDENT SUCCESS

Morehead State University

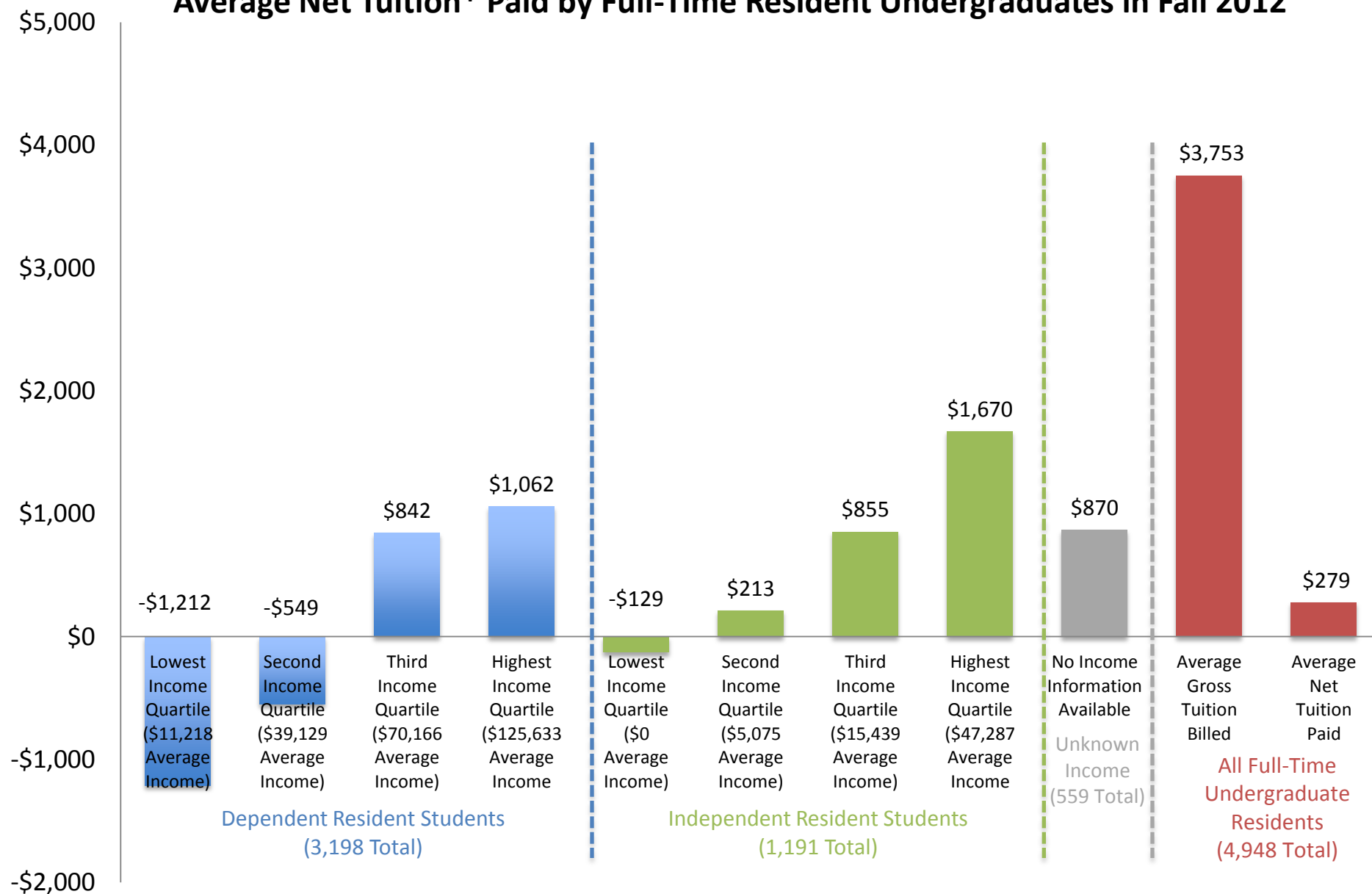
Performance Metric	Baseline	Most Recent	Target	Progress: Baseline to Target		Five-year Change (%)
Bachelor's Graduation Rate Gap—Underrepresented Minority URM/Non-URM Grad Rate	11.3 ppt 29.4%/40.7%	10.5 ppt 32.8/43.2%	9.1 ppt	36%		NA
Transfers from KCTCS	1,068	1,196	1,030	100+%		NA
Net Direct Cost	-\$1,590	-\$299	-\$1,500	0%		NA

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Average Net Tuition* Paid by Full-Time Resident Undergraduates in Fall 2012



*Net tuition is calculated by subtracting all need- and merit-based grants, scholarships and waivers from federal, state, institutional and other sources. Income quartiles rank student in the sector within their dependency category by family income reported on the FAFSA, and divides them into four equal-sized groups based on their income rank. Student loan or work study awards are not included in the calculation of net tuition. Gross tuition is the amount billed to a student's account based on 2012-13 tuition rates and actual student credit hours enrolled prior to application of any student financial aid awards.



STUDENT SUCCESS

Morehead State University

Special Initiatives to Close the Gaps:

- ❑ **Much More 2 Me (MM2M)** – a mentoring program that fosters an inclusive community of female students at MSU.
 - 2012-13 – 53 students participated with a fall-to fall retention rate of 93.8%
- ❑ **Dedicated to Retention, Education and Academic Success (DREAMS)** - a mentoring program to help first-year students make a successful transition to college and progress towards their dreams.
 - 2012-13 - 117 students (43 mentors) participated with a fall-to-fall retention rate of 75%





STUDENT SUCCESS

Morehead State University

Other New Initiatives:



- ❑ Developed the Early Graduate School Program**
 - A new program that provides undergraduate students the opportunity to enroll in a limited number of graduate course hours.
 - Provides a venue for undergraduate students to give graduate school a trial run.
- ❑ Doctoral Program Graduates First Class**
 - 22 students have graduated with a Doctorate in Educational Leadership.





RESEARCH, ECONOMIC, & COMMUNITY DEVELOPMENT

Morehead State University

Performance Metric	Baseline	Most Recent	Target	Progress: Baseline to Target		Five-year Change (%)
Externally-Funded Research and Development (in Thousands)	\$1,313	\$1,804	\$2,360	47%		72.6%
STEM+H Degrees	332	414	400	100+%		34%



RESEARCH, ECONOMIC, & COMMUNITY DEVELOPMENT

Morehead State University

- ❑ The 8th Annual Celebration of Student Scholarship was held in 2013.
 - 196 presentations that demonstrated the research and creative endeavors of 285 students and their 132 faculty mentors.
 - Awards for student presentations of special merit, judged by a panel of 108 faculty /staff judges on the basis of perceived scholarly impact & overall quality of presentation.



RESEARCH, ECONOMIC, & COMMUNITY DEVELOPMENT



Morehead State University

- ❑ A continuation of the Kentucky Biomedical Research Infrastructure Network (KBRIN) has been funded for \$273,969 by the National Institutes of Health for 2013-2014.
 - As a result of recent KBRIN support, MSU has made tremendous progress in developing biomedical research capacity.
 - MSU has a molecular core facility, two new microscopy suites, and a renovated neuroscience research lab;
 - 11 faculty members have received INBRE support for their research projects, which has resulted in **8 R15 NIH grants** since 2001.
 - Over the past five years, **74 students have participated** in KBRIN supported biomedical research training at MSU.



EFFICIENCY AND INNOVATION

Morehead State University

Performance Metric	Baseline	Most Recent	Target	Progress: Baseline to Target		Five-year Change (%)
Online Learning (Percent of all credit earned through online learning)	25.4%	28.5%	27%	100+%		88%
Credits Earned By Degree Graduates	145	145.1	130	0%		-1%

Credits earned by degree graduates includes all bachelor's degree graduates during the year. Online learning measures the percent of completed student credit hours delivered through distance learning.

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EFFICIENCY AND INNOVATION

Morehead State University

- ❑ 42 academic programs increased SCH/FTE production from 2011-12 to 2012-13
- ❑ Online Course Building Boot Camp for MSU Faculty
 - To discuss best practices in online education and provide assistance to faculty in building online courses
 - 27 faculty members that participated had a course approved using The Quality Matters 21 Essential Standards by the end of the week
- ❑ \$9.3 million Energy Savings Performance Contract with Siemens
 - \$775,000 + annually in energy savings



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